

Appendix 1 - Schedule of tenders for consideration

Table 1 – New tenders

Title of tender	Senior Responsible Officer	Proposed contract duration
European Capital of Culture Strategic European Adviser	Donal Durkan	One year

Table 2 – Contracts for extension of contract period

Title of tender	Senior Responsible Officer	Proposed contract duration
Supply and erection of street nameplates	Phil Williams	Month by month

Table 3 – ICT Single Tender Action

System/Product	Supplier	Reason	Annual estimate
Housing Benefits Software and support	Northgate	Maintenance & Support renewal	£230,000
Mapping Agreement LPS	LPS - Ordnance Survey	Proprietary	£75,000
Premier Support (Gold)	Microsoft	Proprietary	£52,000
Oracle Site Licence	Oracle	Proprietary	£38,000
COBOL Server Support	Micro Focus	Proprietary	£4,000
Oracle Database Processor Licenses	Oracle	Proprietary	£11,500
modern.gov	Modern Mindset Ltd	Maintenance & Support renewal	£7,500
Dimension S/W - Zoo, Cregagh, outdoor pitches	XN Leisure	Maintenance & Support renewal	£14,000
City Stats	Fluent Technology	Maintenance & Support renewal	£5,000
Heimdal Security Agent	Managed Security Solutions	Maintenance & Support renewal	£10,000
Media Core	Aetopia Limited	Maintenance & Support renewal	£3,000
Cascade 3d Reporting Tool	Cascade	Maintenance & Support renewal	£3,500
Kinetics	Kinetics Solutions	Maintenance & Support renewal	£4,000
Oracle Processor Perpetual (for DMZ)	ORACLE CORPORATION (U K)	Proprietary	£5,000
Chip & Pin - Daisy Chain Rental	XN Leisure	Maintenance & Support renewal	£5,000

UPS	Continu	Maintenance & Support renewal	£3,000
SPSS	IBM	Maintenance & Support renewal	£3,000
ODEX Enterprise AS2 Component	Data Interchange PLC	Maintenance & Support renewal	£3,000
Jigsaw Fuel Management	Blenheim System Ltd (Jigsaw)	Maintenance & Support renewal	£3,500
Visual COBOL for Visual Studio Support	Micro Focus	Proprietary	£4,000
Adobe VIP Agreement (Value Incentive Plan)	Specialist Computer Centre	Proprietary	£7,000
Browsealoud	Texthelp Business Systems	Maintenance & Support renewal	£3,000
ECDL licence - Annual Subscription	British Computer Society	Proprietary	£3,000
Hevacomp	Bentley Hevacomp	Proprietary	£3,000
Joint Venture - Apple Business support	Apple	Proprietary	£3,000

Table 4 – Contracts awarded August

Title	Director	Duration	Successful Contractor
Framework for Supply and Delivery of Fruit and Vegetables for Belfast Zoological Gardens	R Crozier	1 year with option to renew annually for further 2 years	2 companies awarded: Arnotts Fruit Ltd, 16/20 Dunbar Street, Belfast First4fruit, Unit 3 Loguestown Industrial Estate, Coleraine
Supply and Delivery of Various Panel Vans	G Millar	N/A	Charles Hurst Peugeot, 62 Boucher Road, Belfast
Supply and Delivery of Precinct Sweepers	G Millar	N/A	Aebi Schmidt UK Ltd, Southgate Way, Orton Peterborough Cambridgeshire, England
Cleaning Services at St George's Market	D Durkin	1 year with option to renew annually for further 2 years	GON Cleaning Services, 10 Cairnmore Drive Lisburn Antrim

Table 4 - Contracts awarded September

Title	Director	Duration	Successful Contractor
Provision of Mobile Video Screens and associated services	D Durkin	1 year with option to renew annually for further 2 years	ADI TV Unit 10, Pittman Court Preston, Lancashire
Supply of General Uniforms	G Millar	1 year with option to renew annually for further 3 years	3 companies awarded; Antrim Supplies (Workwear) Ltd, 24 Mallusk Rd, Newtownabbey Prosafe Products Ltd, 53

			The Longshot, Ballyclare Tailored Image Ltd, 8A The Linen Green, Dungannon BT71 7HB
Delivery of Export Development Support for High Growth Sectors	D Durkin	2 years with option to renew annually for further 1 year	Core Consulting, 39A Main Street, Bangor, Co Down BT20 5AF

Table 4 – Contracts awarded October

Title	Director	Duration	Successful Contractor
Provision of Goods for Resale in Belfast Zoo Souvenir Shop	N Grimshaw	1 year with option to renew annually for further 2 years	Keel Toys Barrey Road, Ashford KENT TN24 OSG Ravensden Plc Bedford Road Rushden Northamptonshire NN10 0SQ Kilbarrack Industrial Estate DUBLIN 5
Delivery of City Start-up Programme	D Durkin	1 year with option to renew for further 6 months	Enterprise NI Ltd Aghanloo Road Limavady BT49 0HE